

**Table of Outputs/Indicators for ALF/Supply Contracts**

Contracts	Contract Titles	Output/Indicators	Progress (%)
<b>Supply Contract in Banteay Meanchey Province</b>			
BM-28-07	ALF/ST13c-Rental of Tractor	90 hr of land ploughed and crossed harrowing	30
BM-29-07	ALF/ST11-Supply of manure and rice bran	2500 tones of pig/cow manure delivered 35 tones of Rice bran from local rice mills	19
BM-30-07	ALF/ST8-Supply of fruit plants	<i>Fruit plants for home gardens in M1, M2, M3</i> 180 plants of Longan 180 plants of Lime 240 plants of mango 180 plants of Sapodilla 60 plants of Lychee 180 plants of Guava 60 plants of Rambutan 180 plants of Jackfruit <i>Fruit plants for small orchards in M4 Modules</i> 600 plants of mango 300 plants of custard apple 200 plants of Atemoya 200 plants of longan 200 plants of guava 200 plants of duku langsat 200 plants of lychee 200 plants of sapodilla <i>4500 of Mushroom bags delivered on time</i>	37
BM-31-07	ALF/ST25-Supply of pullets and cockerels	864 heads of pullets delivered 96 heads of duckling delivered Specif of pullets is satisf (breed, age, vac, para, health)	100
BM-32-07	ALF/ST21b-Supply of gilts and boars to Community Fisheries	48 Large white gilt delivered 12 heads of Duroc boar delivered	100
BM-33-07	ALF/ST19a-Supply of Gilts and Boars	60 Large white gilt delivered 15 Duroc boar delivered	40
BM-34-07	ALF/ST21a-Supply of gilts and boars to Community Fisheries	48 Large white gilt delivered 12 Duroc boar delivered	100
BM-35-07	ALF/ST19b-Supply of Gilts and Boars to Farmers Groups	56 Large white gilt delivered 14 Duroc boar delivered	40
BM-36-07	ALF/ST23-Supply of pullets, cockerels and ducklings to Farmers Groups	870 pullets delivered 87 heads of Cockerel 425 heads of Duckling	40
BM-37-07	ALF/ST33 Supply of heifers	Specif of heifer accepted (breed, age, weight, vac, para, healt) 23 heads of Heifers delivered	40
BM-38-07	ALF/ST34-Supply of heifers	23 Heifers delivered 40% 1st 2008, 60% 1st 2009	40
BM-39-07	ALF/ST16c-Supply of freshwater fish fingerlings for Pilot Farms	17000 Common carp 34000 Silver barb delivered 44000 Tilapia delivered 17000 Snakeskin gourami delivered 17000 Silver carp delivered 17000 Catfish delivered 27000 Pangasius hypophthalmus delivered	6
BM-43-07	ALF/ST60-Supply 2 wheel	8 pce of 2 wheel tractors delivered	0

	hand tractors	Specif of tractors accepted (diesel 11hp, electr start, etc)	
BM-45-07	ALF/ST63-Supply Threshing machine	4 pce of drivable 4 wheels Specif of machine accepted	50
BM-46-07	ALF/ST48-Supply of concrete rings and concrete poles for Community Fisheries	108 of concrete poles delivered at the CF 390 of concrete rings delivered at the CF	40
BM-47-07	ALF/ST43-Supply of Semi-hard wood Sown Timber and Planks for Target Villages	0.2 m3 of hard wood (4x4) 2.5 to 3 m long delivered 9.1 m3 of hard wood (4x6 or 5x5) 4m long delivered 1.7 m3 of hard wood (4x10 ) 4m long delivered 17 m3 of Plank 20cm wide 20mm thick 2.4m long delivered 1.5m3 of Plank 20mm thick 3m long delivered	44
BM-48-07	ALF/ST44-Supply of Semi-hard wood Sown Timber for Target Villages	11.7 m3 of hard wood (15x15, 4.25 m long) delivered 17.6 m3 of hard wood (15x15, 3.2 m long) delivered 9.1 m3 of hard wood (4x8, 3 m long ) delivered	40
BM-49-07	ALF/ST45-Supply of Wooden Poles and Wooden Pallets for Target Villages	16 wood pallets (1.2x1.2m, 12-20cm) delivered 200 wooden poles (10cmx2.5m) delivered at target areas 750 wooden poles (10cmx2m) delivered at target areas 295 wooden poles (10cmx3.2m) delivered at target areas 72 wooden poles (15cmx6m) delivered at target areas	13
BM-50-07	ALF/ST47-Supply of Cement, bricks, sand and gravel for Target villages	145 m3 of sand for concrete mix delivered at target villages 955bags(50kg/bag) of cement type1 delivered 52200 of locally hollow brick 80x80x180mm delivered at target 29 m3 of gravel 10-20mm for concrete mix	44
BM-51-07	ALF/ST46-Supply of corrugated iron sheet for Target villages	96 sheets of corrugated zincalume iron (200cmx63cm) delivered 419 sheets of corrugated zincalume iron (240cmx63cm) delivered 940 sheets of corrugated zincalume iron (3.5 to 3.6 m long, 63 cm wide) delivered 249 M of corrugated zincalume iron roof cap delivered 61 kg of 40mm nail + washer delivered 610 kg of nail for wood work delivered (4,6,8,10cm)	35
BM-52-07	ALF/ST42-Supply of Soft wood Sown Timber for Target Villages	51.4 m3 of soft wood sown timber 4x6cm 2.5-3m long delivered B51531.7 G 1.8 m3 of soft wood sown timber 4x4cm 2.5-3m long delivered 0.9 m3 of soft wood sown timber 8x8cm 2.5-3m long delivered	43
BM-53-07	ALF/ST55c-Supply of paints and painting tools	580 L of wood / cement wall paint delivered 58 sets of Painting tools set delivered 348 L of floor paint delivered	28
BM-54-07	ALF/ST57-Supply of Water pumps	70 pumps delivered	0
BM-55-07	ALF/ST35c-Transport of Goods to Target Villages	400 tones of loading and unloading 10800 km of Transport by small truck from Ecosorn Office to target vil.	78
BM-56-07	ALF/ST78c-Supply of Well rings and Construction materials for Target Villages	<i>Construction materials for</i> 525 of concrete rings delivered1. 88bags of cement for rings delivered 25 concrete covers delivered <i>Construction materials for two feed centers</i>	0

		1200 of Solid brick 1.04 m3 of Wood square column 150x150mmx3.4m delivered 0.68 m3 of Semi-hard wood sown timber50x50mm and 40x80mm sections 3 to 4m long delivered 48 sheets of Galvanized steel sheet delivered 225x63cm not paint 13.2m Corrugated galvanized iron roof cap 30cm width 58 bags of cement for feed center delivered 5m3 of gravel 10-20mm delivered 3m3 of sand delivered 40 kg of nail 4, 6, 8, 10 cm delivered for wood work 4 kg of 40mm nail + washer	
BM-57-07	ALF/ST 72-Plastic furniture	200 pce plastic crates 100 pce plastic boxes 435 pce of plastic chairs (stackable, and moulded) delivered	28
BM-44-07	ALF/ST/VFN/BMC- Establishment of Village Fruit Nurseries in 4 selected villages of Banteay Meanchey province	Fruit nursery operators trained high quality Annual production/sales for fruit plant 4 model fruit nurseries established and operating commerce	10
<b>Supply Contract in Battambang Province</b>			
BB-27-07	ALF/ST16b-Supply of freshwater fish fingerlings for Pilot Farms for Battambang Province	17 500 Common carp 35 000 Silver barb delivered 46 000 Tilapia delivered 40% 17 500 Snakeskin gourami 17 5 00 Silver carp delivered 17 500 Cat fish delivered 28 000 Pengasius hypophtalmus delivered	5
BB-28-07	ALF/ST13b-Rental of tractor for Pilot Farms for Battambang Province	90 hours of leveling , ploughing and crossed harrowing	40
BB-29-07	ALF/ST7-Supply of fruit plants for pilot farmers in Battambang	<i>Fruit plants for home gardens in M1, M2, M3</i> 180 plants of Longan 180 plants of Lime 240 plants of mango 180 plants of Sapodilla 60 plants of Lychee 180 plants of Guava 60 plants of Rambutan 180 plants of Jackfruit <i>Fruit plants for small orchard</i> 100 plants of Longan 100 plants of Atemoya (Annona cherimola x Annona squamosa) 100 plants of Guava 250 plants of Custard apple/Sweetsop (Annona reticulata) 100 plants of Sapodilla 100 plants of Duku Langsat (Lansium domesticum) 500 plants of Mango 100 plants of Lychee <i>Mushroom growing bags:</i> 4 500 bags of 1 kg ready-to-grow plastic bag	37
BB-30-07	ALF/ST18-Supply of gilts and boars in Battambang	120 heads of Largewhite gilt delivered 30 heads of Duroc boar delivered	0

	province		
BB-31-07	ALF/ST10-Supply of manure and rice bran in Battambang	Organic matter in dry weight 2500 tonnes of pig/cow manure 35 tonnes of Rice bran for pig feeding in pilot farms	21
BB-32-07	ALF/ST29-Supply of heifers for Battambang Province	24 heads of Heifers delivered	40
BB-33-07	ALF/ST30-Supply of heifers Battambang	24 heads of Heifers delivered	40
BB-34-07	ALF/ST22-Supply of pullets, cockerels and ducklings Battambang province	900 heads of pullets delivered 90 heads of cockerel delivered 440 heads of duckling delivered	40
BB-36-07	ALF/ST62-Supply of Rice threshing machine for Battambang	4 pce of Rice threshing machines delivered	50
BB-37-07	ALF/ST59-Supply 2 wheel hand tractors for Battambang	8 pce of 2 wheel tractors delivered	0
BB-38-07	ALF/ST56-Supply of water pumps for M4 modules in Battambang	Water pumps for M4 in BTB 17 pumps (water pump with 5HP gasoline engines) 22 pumps (water pumps with 8HP Diesel engines) 1 pump (water pump with 22 HP Diesel engine)	40
BB-39-07	ALF/ST41-Supply of Cement, bricks, sand and gravel in Target villages of Battambang	150 m3 of sand for concrete mix delivered at target villages 980 bags (50kg/bag) of cement type1 delivered 52 600 of locally hollow brick 80x80x180mm delivered at target 30 m3 of gravel 10-20mm for concrete mix	49
BB-40-07	ALF/ST36-Supply of Soft wood Sown Timber for Target Villages in Battambang	51.8 m3 of soft wood sown timber 4x6cm 2.5-3m long delivered 2.2 m3 of soft wood sown timber 4x4cm 2.5-3m long delivered 1 m3 of soft wood sown timber 8x8cm 2.5-3m long delivered	45
BB-41-07	ALF/ST55b-Supply of paints and painting tools for Battambang	600 Lit of wood / cement wall paint delivered 60 sets of Painting tools set delivered 360 Lit of floor paint delivered	40
BB-42-07	ALF/ST40-Supply of corrugated iron sheets for Target villages in Battambang	60 kg of 40mm nail + washer delivered 970 sheets of corrugated zincalume iron sheet (3.5 to 3.6 m long) delivered 457 sheets of corrugated zincalume iron (240 cm x 63 cm) 600 kg of nail for wood work delivered (4,6,8,10cm) 258 M of corrugated zincalume iron roof cap delivered	25
BB-43-07	ALF/ST37-Supply of Semi-hard wood Sown Timber for Target Villages in Battambang	9.2 m3 of 4x6 cm or 5x5 cm section, 3 to 4 m long 9.4 m3 of 4x8 cm section, 3-4 m long 18.1 m3 of 15 x15 cm section,3.2 m long	40
BB-44-07	ALF/ST38-Supply of Semi-hard wood Sown Timber and Planks for Target Villages in Battambang	12 m3 of semi-hard wood (15x15 cm section, 4.25 m long 17.5 m3 of Plank 20 cm wide, 2 cm thick, 2.4 m long	40
BB-45-07	ALF/ST39-Supply of Wooden Poles and Wooden Pallets for Target Villages in Battambang	16 wood pallets (1.2x1.2m, ...) delivered at target areas 240 wooden poles (10cmx2.5m) delivered at target areas 750 wooden poles (10cmx2m) delivered at target areas 300 wooden poles (10cmx3.2m) delivered at target areas	24
BB-46-07	ALF/ST35b-Transport of Goods to Target Villages in	300 tonnes of loading nd unloading 11200 km of Transport by small truck from Ecosorn	40

	Battambang	Office to target vil.	
BB-47-07	ALF/ST78b-Supply of Well rings and Construction materials for Target Villages in Battambang	<u>Construction material for 5 ring wells</u> 105 concrete ring delivered 18 bags of cements 5 concrete cover <u>Construction material for 2 feed center</u> 1200 Solid bricks 1.04 m3 of wood square column (150x150mm, 3.4 m long) 0.68 m3 of semi hard wood timber (50x50mm, 3-4 m long) 48 sheets of Galvanized steel sheet delivered 13.2 m of Corrugated galvanized iron roof cap 30cm width 58 bags(50kg/bag) of cement for feed center delivered 5 m3 of gravel 10-20mm delivered 3 m3 of sand delivered 40 kg of nail 4, 6, 8, 10 cm delivered for wood work 4 kg of 40mm nail + washer	0
BB-48-07	ALF/ST 71-Plastic furniture for Battambang	100 pce of plastic boxes delivered 450 pce of plastic chairs delivered 200 pce of plastic crates	13
<b>Supply Contract in Siem Reap and in the 3 provinces</b>			
SR-42-07	ALF/ST14-Supply of fodder and forage seeds	Specification of each delivered item accepted 210 kg of leucaena seeds delivered 60 kg of cow pea seeds delivered 60 kg of sesbania sesban/grandiflora delivered 9000 plants of rooted cutting mulberry trees delivered 900kg of water spinach seed delivered 80 kg of earth worm seeds	12
SR-43-07	ALF/ST17c-Supply of Grass Vegetative Planting Material	15000 bunches of elephant grass delivered 6 shipment of handling and transport offered	43
SR-44-07	ALF/QIP-17-Supply of rice seed (FS and RS) for TOUL Samrong station and RSAs, IPM club	Specification of the delivered seeds accepted 10 kg of IR66 (FS) 400kg of IR66 (RS) 10 kg of Sen Pidor (FS) 400 kg of Sen Pidor (RS) 10 kg of Chul'sa 10 kg of CAR1 (FS) 10 kg of CAR3 10 kg of Phkar Rumduol (FS) 1700 kg of Phkar Rumduol (RS) 10 kg of Phkar Rumchhang(FS) 700 kg of Phkar Rumchhang(RS)	100
SR-47-07	ALF/ST6a-Supply of Graded Seed Class of improved rice varieties: "IR66, Sen Pidao, Chul'sa, CAR1, CAR3, Phka Rumduol, Phka Rumchek, Phka Rumchhang and Phka Romeat"	2 t of IR66 3 t of Sen Pidor 1 t of Chul'sa 1.5 t of CAR1 0.8 t of CAR3 8 t of Phkar Rumduol 1.5 t of Phkar Rumchhang 1.5 t of Phkar Rumchek	31
SR-51-07	ALF/ST15-Supply of feed supplements	500 lit of effective micro-organism (EM) for cattle 850 kg of minerals delivered for cattle 600 kg of lysine delivered for pigs 400 kg of premix (minerals+vitamins) delivered for pigs	40

		400 kg of multi vitamins delivered for pigs 300 kg of premix delivered for Poultry in M1,M2,M3 300 kg of multi-vitamin for Poultry in M1,M2,M3	
SR-52-07	ALF/ST27-Supply of specialised equipment for animal housing	88 nets of mosquito nets (3x3.5x1.8m) delivered 33000 of roofing thatch sheets delivered for pigs 220 sets of nipple drinker system delivered 34500 of roofing thatch sheets delivered for poultry 28000 pieces of plastic feeder delivered for poultry 700 kg of light weight plastic net for poultry confinement	40
SR-57-07	ALF/ST6b-Supply of rice seeds 2	1t of IR66 1t of Sen Pidor 1t of Chul'sa 3 t of CAR1 1.7 of CAR3 6 t of Phkar Rumduol 1.7 of Riang Chey	40
SR-60-07	ALF/ST26-Supply of specialized equipment for seed and crop testing	4 pce of grain moisture meter delivered 7 kits of Seed testing kit delivered	100
SR-66-07	ALF/ST 65B 66B 67B-Supply of other machinery for Battambang, Banteay Meanchey and Siem Reap	6 pce of shredding machines delivered 30 pce of Weighting scales delivered	0
SR-67-07	ALF/ST 65C 66C 67C-Supply of Concrete mixers for Battambang, Banteay Meanchey, and Siem Reap	6 pce of concrete mixers delivered	0
SR-68-07	ALF/ST 68 69 70-Supply of Wooden furniture for Battambang, Banteay Meanchey and Siem Reap	90 pce of wooden tables delivered 90 pce of blackboard delivered 12 pce of sorting tables delivered	27
SR-71-07	ALF/ST 74 75 76-Supply of white boards for community halls in Battambang, Banteay Meanchey and Siem Reap	180 pce of whiteboard delivered	37
SR-73-07	ALF/ST 65A 66A 67A-Supply of other machinery for Battambang, Banteay Meanchey, and Siem Reap	24 pce of Tractor - powered water pump delivered 12 pce of rice milling machine delivered 6 pce of grinder/half sieve hammer mill delivered	0
SR-45-07	ALF/ST13a-Rental of tractor for Pilot Farms for Siem Reap province	157 ha of land ploughed and crossed harrowing	23
SR-46-07	ALF/ST16a-Supply of freshwater fish fingerlings for Pilot Farms for Siem Reap province	15500 Common carp 31000 Silver barb delivered 40000 Tilapia delivered 40% 15500 Snakeskin gourami 15500 Silver carp delivered 15000 Cat fish delivered 25000 Pongasius hypopthalmus delivered	4
SR-48-07	ALF/ST9-Supply of fruit plants for pilot farmers in SRP	<i>Fruit plants for home gardens in M1, M2, M3</i> 160 plants of Longan 160 plants of Lime 220 plants of mango 160 plants of Sapodilla 60 plants of Lychee 160 plants of Guava 60 plants of Rambutan	34

		160 plants of Jackfruit <b><i>Fruit plants for small orchard</i></b> 100 plants of Longan 100 plants of Atemoya (Annona cherimola x Annona squamosa) 100 plants of Guava 250 plants of Custard apple/Sweetsop (Annona reticulata) 160 plants of Sapodilla 100 plants of Duku Langsat (Lansium domesticum) 500 plants of Mango 100 plants of Lychee	
SR-49-07	ALF/ST12-Supply of manure and rice bran in Siem Reap	Organic matter in dry weight 2500 t of pig/cow manure 35 t of Rice bran from local rice mills	16
SR-50-07	ALF/ST24-Supply of pullets, cockerels and ducklings SRP	Specif of pullets is satisf (breed, age, vac, para, health) 930 heads of pullets delivered 93 heads of cockerel delivered 455 of duckling delivered	40
SR-53-07	ALF/ST31-Supply of heifers in Siem Reap	Specif of heifer accep (breed, age, weight, vac, para, healt) 20 heads of Heifers delivered	40
SR-54-07	ALF/ST32-Supply of heifers in Siem Reap 2	Specif of heifer accep (breed, age, weight, vac, para, healt) 20 heads of Heifers delivered	40
SR-55-07	ALF/ST20-Supply of gilts and boars at Siemreap	Specif of gilt accepted (breed, age, vac, para, health) 124 heads of Largewhite gilt delivered 31 heads of Duroc boar delivered	40
SR-56-07	ALF/ST17a-Supply of special forage seeds 1	75 kg of guinea grass delivered 75 kg of Brachiaria ruziziensis delivered 40 kg of Stylosanthes guianensis CIAT 184/Ubon stylo delivered 40 kg of brachiaria hybrid "Mulato II" delivered	40
SR-59-07	ALF/ST28-Supply of 4 motorbikes	4 motorbike for MIS delivered	100
SR-63-07	ALF/ST17b-Supply of special forage seeds 2	25 kg of Stylosanthes guianensis CIAT 184/Ubon stylo delivered 25 kg of brachiaria hybrid "Mulato II" delivered 50 kg of ubon paspalum delivered	0
SR-64-07	ALF/ST58-Supply Water pumps for Siem Reap	100 of pumps delived Quality and specification of delivered pumps accepted	0
SR-65-07	ALF/ST61-Supply 2 wheel hand tractors for Siemreap	8 pce of 2 wheel tractors delivered Specif of tractors accepted (diesel 11hp, electr start, etc)	0
SR-69-07	ALF/ST 73-Plastic furniture for Siemreap	100 pce of plastic boxes delivered 200 pce of plastic crates delivered 465 pce of plastic chairs (stackable, and moulded) delivered	14
SR-70-07	ALF/ST64-Supply Threshing machine for Siemreap	Specif of machine accepted 2 wheel tractors delivered	50
SR-72-07	ALF/ST77-Supply of petrol lamps for community halls	180 pce of petrol lamps delivered	27
SR-74-07	ALF/ST49-Supply of Soft wood Sown Timber for Target Villages in Siem Reap	42 m3 of of soft wood sown timber 4x6cm 2.5-3m long delivered 1.7 m3 of soft wood sown timber 4x4cm 2.5-3m long delivered 0.8 m3 of soft wood sown timber 8x8cm 2.5-3m long delivered	43

SR-75-07	ALF/ST55a-Supply of paints and painting tools for Siem Reap	620 lit of wood / cement wall paint delivered 62 sets of Painting tools set delivered 372 lit of floor paint delivered	23
SR-76-07	ALF/ST53-Supply of corrugated iron sheets for Target villages in Siem Reap	381 sheets of corrugated zincalume iron (240x63cm) delivered 1000 sheets of corrugated zincalume iron (3.5 to 3.6 m lon, 63 cm wide) 620kg of nail for wood work delivered (4,6,8,10cm) 267 M of corrugated zincalume iron roof cap delivered 62 kg of 40mm nail + washer delivered	44
SR-77-07	ALF/ST50-Supply of Semi-hard wood Sown Timber for Target Villages in Siem Reap	9.5 m3 of semi hard wood (4x6 or 5x5,3-4 m long) delivered 18.7 m3 of hard wood (15x15cm, 3.2 m long) delivered 9.7 of semi hard wood (4x8, 3 m long ) delivered	39
SR-78-07	ALF/ST51-Supply of Semi-hard wood Sown Timber and Planks for Target Villages in Siem Reap	12.5 m3 of hard wood (15x15 section,4.25m long) delivered 18.1 of hard wood Plank 20 cm wide, 2 cm thick, 2.4 m long delivered	39
SR-79-07	ALF/ST52-Supply of Wooden Poles and Wooden Pallets for Target Villages in Siem Reap	16 pallets of wood pallets (1.2x1.2m, ...) delivered at target areas 185 wooden poles (10cmx2.5m) delivered at target areas 800 of wooden poles (10cmx2m) delivered at target areas 310 of wooden poles (10cmx3.2m) delivered at target areas	20
SR-80-07	ALF/ST54-Supply of Cement, bricks, sand and gravel for Target villages in Siem Reap	155 m3 of sand for concrete mix delivered at target villages 1025 bags (50kg/bag) of Portland cement type1 delivered 54 500of locally hollow brick 80x80x180mm delivered at targets 31 m3 of gravel 10-20mm for concrete mix	68
SR-81-07	ALF/ST35a-Transport of Goods to Target Villages in Siem Reap	300 tones of loading and unloading 11200 km of Transport by small truck from Ecosorn Office to target villages	40
SR-82-07	ALF/ST78a-Supply of Well rings and Construction materials for Target Villages in Siem Reap	<b><u>Construction material for 25 ring wells</u></b> 525 of concrete rings delivered 13.2 Corrugated galvanized iron roof cap 30cm width 88 bags of cement for rings delivered 25 covers of concrete covered delivered <b><u>Construction material for 2 feed center</u></b> 1.04 m3 of Wood square column 150x150mmx3.4m delivered 0.68 m3 of Semi-hard wood sown timber delivered 3 m3 of sand delivered 58 bags of cement for feed center delivered 40 kg of nail 4, 6, 8, 10 cm delivered for wood work 4 kg of 40mm nail + washer 48 sheets of Galvanized steel sheet (225x63cm not paint) delivered 12 000 of Solid brick 5 m3 of gravel 10-20mm delivered	0